

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 406 - County Road Administration Board

Administration

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,708,000	\$0	\$1,708,000	16.2	\$1,720,000	\$0	\$1,720,000	16.2

Expected Results:

The result of regulation, research and oversight has been, and should continue to be, a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments; accountability among the counties and from them to the legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, and professional administration of county road resources.

Rural Arterial Program

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$31,011,000	\$0	\$31,011,000	0.0	\$31,011,000	\$0	\$31,011,000	0.0

Expected Results:

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff then must remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

Urban and Rural Arterial Road Preservation

Agency Activity Inventory

by Agency

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County Arterial Preservation Account funds are distributed to the counties as match free grants based upon each county's arterial lane miles total as certified by the County Road Log at CRAB. To remain eligible for this program each county must certify to CRAB's satisfaction that a Pavement Management System is in place and in use which meets or exceeds the standards set by CRAB.

Statewide Result Area: Improve statewide mobility of people, goods, information and energy

Category: Construct mobility systems that improve the flow of people and goods

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$14,373,000	\$0	\$14,373,000	0.0	\$14,374,000	\$0	\$14,374,000	0.0

Expected Results:

CAPP provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of Pavement Management Systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

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